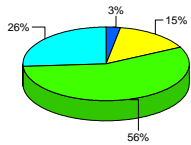


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Hartford, CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,079,004
Square Miles	469			Fare Revenues	(26%)	\$472,929		Materials and Supplies	481,240
Population	851,535			Local Funds	(15%)	266,035		Purchased Transportation	0
Population Ranking out of 465 UZAs	46			State Funds	(56%)	1,016,025		Other Operating Expenses	226,411
Other UZAs Served				Federal Assistance	(0%)	0		Total Operating Expenses	\$1,786,655
Service Area Statistics				Other Funds	(3%)	48,932		Reconciling Cash Expenditures	\$17,266
Square Miles	54			Total Operating Funds Expended		\$1,803,921			
Population	143,500			Sources of Capital Funds Expended					
				Local funds		\$0			
				State Funds		0			
				Federal Assistance		0			
				Other Funds		0			
				Total Capital Funds Expended		\$0			
Service Consumption									
Annual Passenger Miles		2,207,837							
Annual Unlinked Trips		566,112							
Average Weekday Unlinked Trips		1,969							
Average Saturday Unlinked Trips		1,225							
Average Sunday Unlinked Trips		0							
Service Supplied									
Annual Vehicle Revenue Miles		519,946							
Annual Vehicle Revenue Hours		32,578							
Vehicles Operated in Maximum Service		9							
Vehicles Available for Maximum Service		12							
Base Period Requirement		9							

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



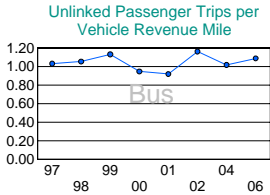
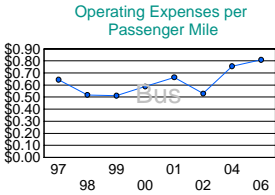
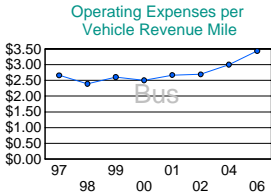
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,786,655	\$472,929	\$0	2,207,837	519,946	566,112	32,578	0.0	12	10.0	9	1.00	33%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$3.44				\$54.84				1.09	17.38
				\$0.81					
				\$3.16					



1 Excludes data for purchased transportation reported separately